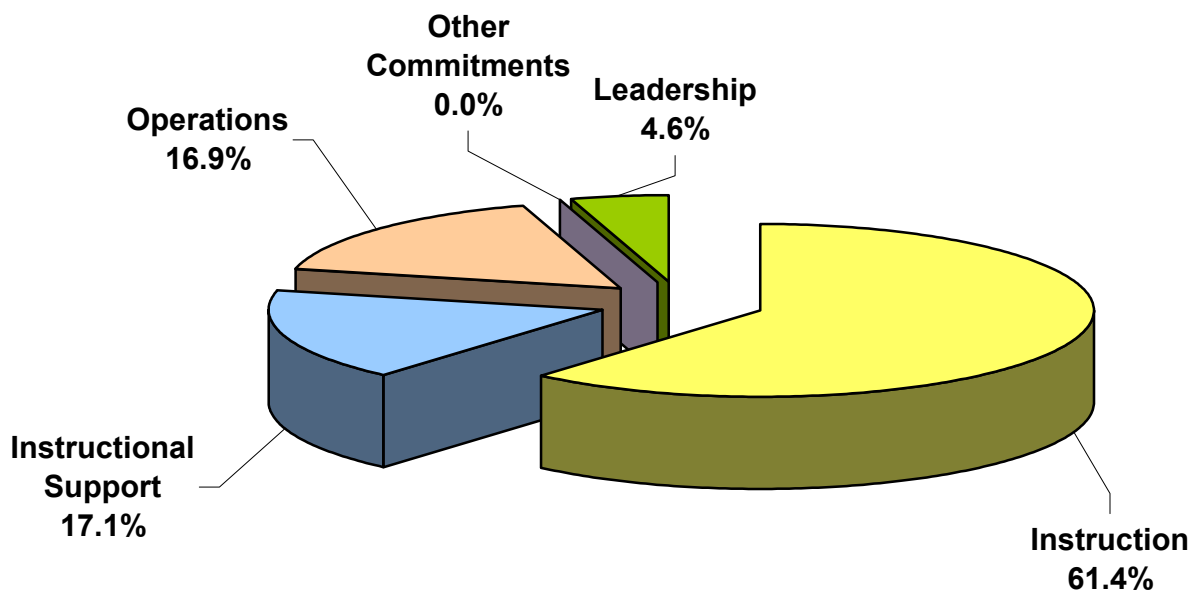
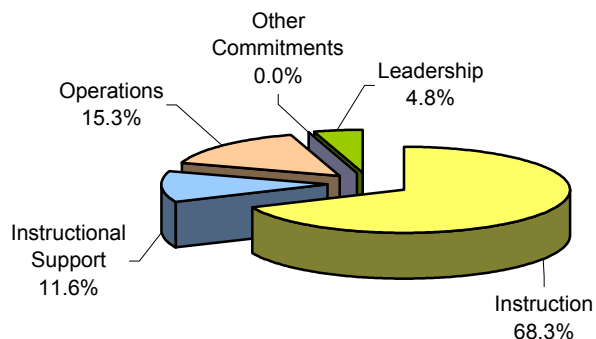


East Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,974	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,769,940	\$5,962	61.4%
Instructional Support	\$3,280,816	\$1,662	17.1%
Operations	\$3,231,183	\$1,637	16.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$882,893	\$447	4.6%
Total High School Expenditures	\$19,164,832	\$9,709	100.0%
Total District & %-High School-To-District	\$68,145,288	\$11,380	28.1%